

Figure 1

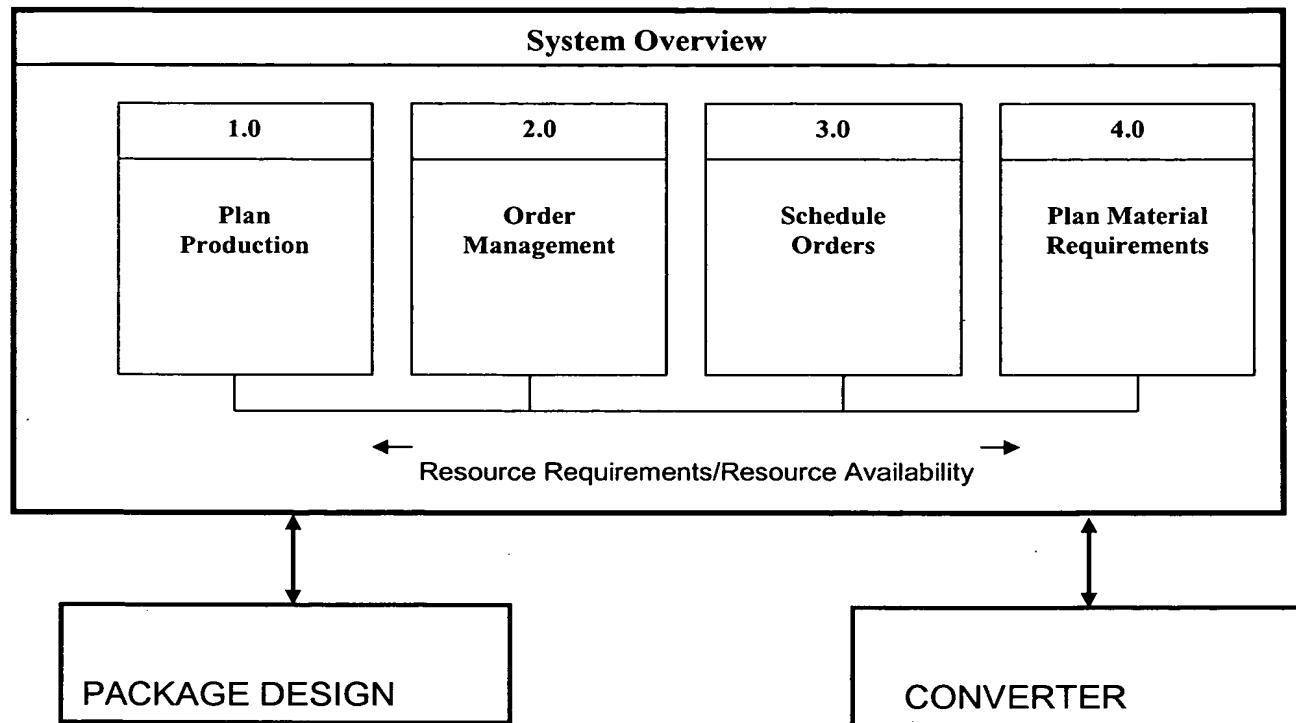


Figure 2

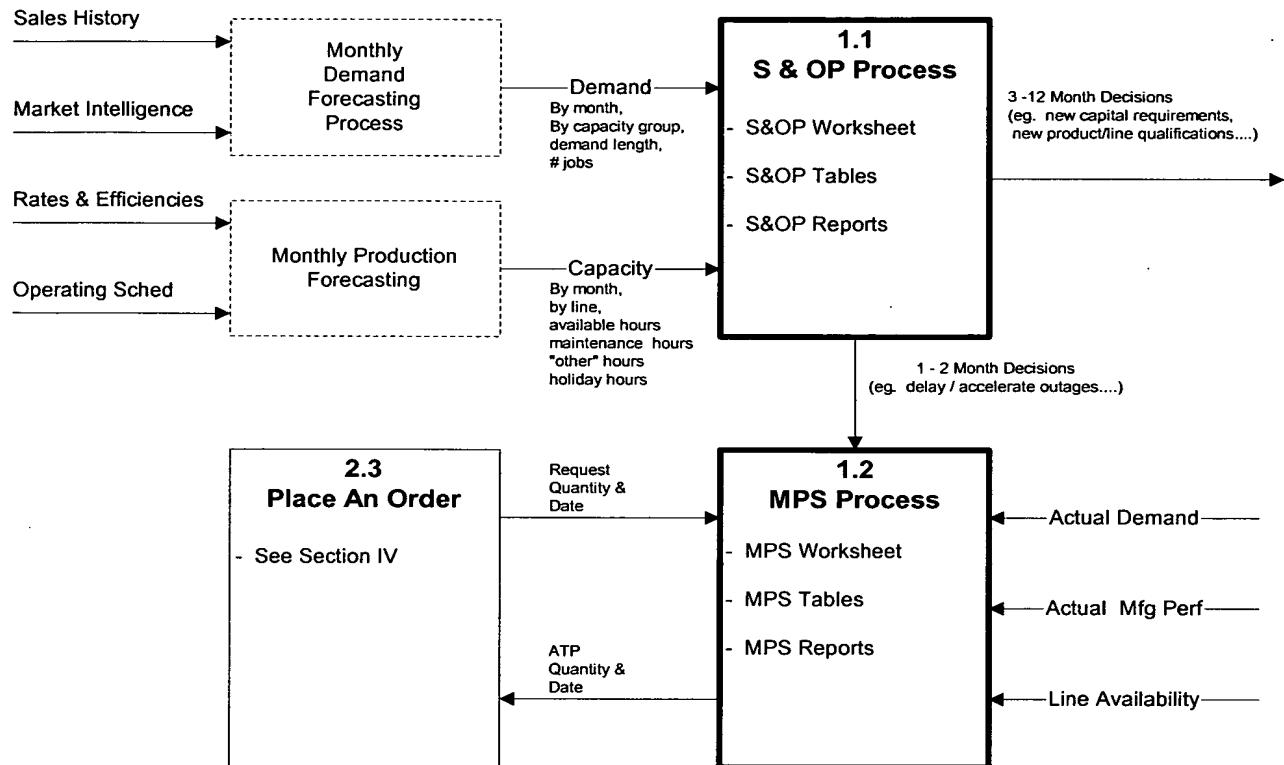


Figure 3

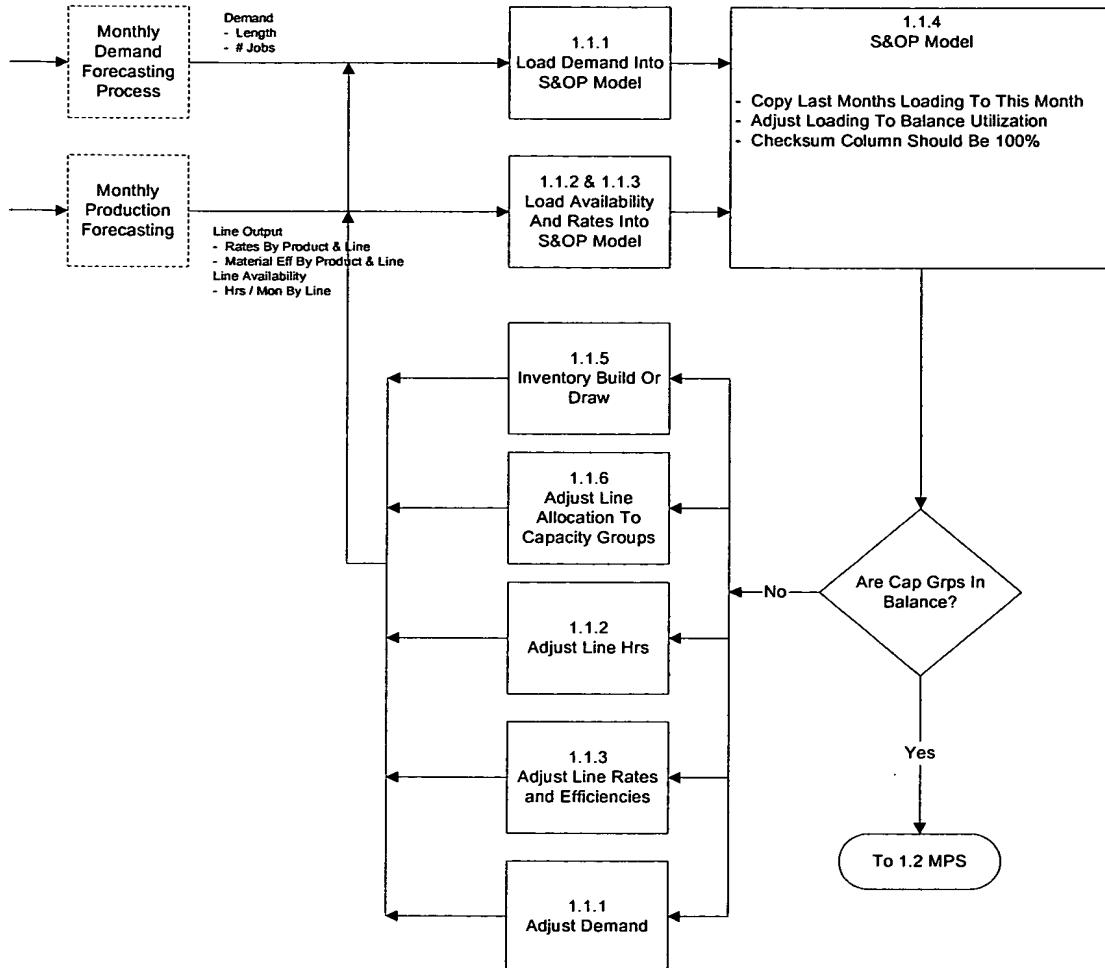


Figure 3A

Plan Capacity - S & OP Demand													
Length In: Thousand M													
CG	Demand	Month											
		5	6	7	8	9	10	11	12	1	2	3	4
10S	Length	4,200	4,000	4,500	3,900	4,100	3,700	3,700	4,100	4,150	3,900	3,800	4,200
	# Jobs	70	65	73	72	70	65	68	78	70	71	65	63
8S	Length	3,000	3,200	3,600	3,100	3,150	3,200	3,300	3,400	3,450	3,500	3,100	3,225
	# Jobs	35	48	50	52	46	47	45	48	38	41	38	40
6S/CS	Length	2,000	2,100	1,900	2,250	2,300	2,400	2,200	2,100	1,980	1,990	2,000	2,300
	# Jobs	30	35	42	48	41	40	35	38	40	37	35	30
6S	Length	4,400	4,200	4,800	4,000	4,400	3,900	3,900	4,200	4,400	4,100	4,000	4,300
	# Jobs	72	66	74	70	72	68	65	75	71	74	68	65
Pool	Length	8,000	8,500	9,000	7,500	8,000	8,300	8,200	8,000	7,500	8,000	8,200	8,100
	# Jobs	90	85	92	98	94	93	85	90	98	95	90	100

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Screen No.

Plan 1.1.1

Figure 3B

Plan Capacity - S & OP Line Availability

my Logo

Professional Services Go to... 04 05 00 16:54 Actual Information

Home Plan capacity Take Order Schedule Order Procure Raw Materials

Plan Capacity - S & OP Line Availability

Month

Line	Category	1	2	3	4	5	6	7	8	9	10	11	12
L 114	Gross Hrs	744	872	744	720	744	720	744	744	720	744	720	744
	Maint Hrs	12	0	0	0	24	0	0	12	0	0	0	0
	Exp Hrs	0	0	0	8	0	0	0	0	8	0	0	0
	Other Hrs	0	4	0	0	0	4	0	0	0	4	0	0
	Holiday	24	0	0	0	24	0	0	0	24	0	48	48
	Net Hrs	708	688	744	712	698	718	744	732	688	740	672	696

Line	Category	1	2	3	4	5	6	7	8	9	10	11	12
L 113	Gross Hrs	744	872	744	720	744	720	744	744	720	744	720	744
	Maint Hrs	0	12	0	0	0	24	0	0	0	0	0	0
	Exp Hrs	0	0	4	0	0	0	0	8	0	0	0	0
	Other Hrs	0	4	0	0	0	4	0	0	0	4	0	0
	Holiday	0	0	0	24	0	0	0	0	0	0	0	0
	Net Hrs	744	656	740	696	744	692	744	736	720	740	720	744

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Figure 3C

Plan Capacity - S & OP Line Rates And Efficiencies

The screenshot shows a software window titled "Plan Capacity - S & OP Line Rates And Efficiencies". The window has a menu bar with "File", "Edit", "View", "Services", "Tools", and "Help". Below the menu is a toolbar with various icons. The main area contains a title "my Logo" and a sub-section "Plan Capacity - S & OP Line Rates and Efficiencies". It includes input fields for "Month" (May) and "Year" (2000). To the left is a vertical menu with options: Home, Plan capacity (highlighted), Take Order, Schedule Order, and Procure Raw Materials. The central part of the screen displays a table with three columns (L112, L113, L114) and four rows (Demand, 10S, BS, BS/CS, BS/P3, Pool). The table shows values for LS (Load Standard), ME (Machine Efficiency), and CO (Capacity Utilization). At the bottom right of the window, it says "Screen No Plan 1.1.3".

Class of Demand	L112	L113	L114						
	LS	ME	CO	LS	ME	CO	LS	ME	CO
10S	325	88%	2	350	89%	1.75	0	0%	0
BS	350	89%	1.5	0	0%	0	325	88%	1.5
BS/CS	0	0%	0	250	85%	2.25	0	0%	0
BS/P3	400	90%	1.25	0	0%	0	375	90%	1.25
Pool	375	89%	1.25	400	89%	1.25	350	88%	1.25

CONFIDENTIAL Screen No Plan 1.1.3

Figure 3D

Plan Capacity - S & OP

		Month:	July	Year:	2000	
	Capacity Group ->	10S	8S	8S/CS		
	Aval Hrs	660	Aval Hrs	489.5	Aval Hrs	504
	Used Hrs	537	Used Hrs	689	Used Hrs	668
	% Util	81%	% Util	137%	% Util	133%
1000 M						
Class of Demand	Demand	# Jobs	Chk Sum	% Util	Hrs	% Util
10S	6,500	20	100%	100%	400	0%
8S	5,000	45	100%	40%	137	60%
8S/CS	5,500	35	100%		0	206
8S/P3	4,000	15	100%		0	100%
Pool	35,000	210	100%	0%	0	517
				19%	410	7%
						151

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Screen No. **Plan 1.1.4**

Figure 3E

Plan Capacity - S & OP Inventory Build Or Draw

my Logo

Professional Services Go to... 04/06/0016:54 Actual Information

Home Plan capacity Take Order Schedule Order Procure Raw Materials

Month May
Year 2000

Class of Demand	Draw		Build		Comments
	Time (Hrs)	Length	Time (Hrs)	Length	
10S	20	405/240			Draw from last months Mem Day Build
8S					
8S/CS			15	225/000	Build for Back To School
6S/P3					
Pod					

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Figure 3F

Plan Capacity - S & OP Line Allocation To Capacity Groups

Class of Demand	Total Hrs	L112 %	L112 Hrs	L113 %	L113 Hrs	L114 %	L114 Hrs
Check		100%		100%		100%	
10S	660	50%	324	50%	336	0%	0
8S	489.5	50%	324	0%	0	25%	165.5
8S/CS	504	0%	0	25%	168	0%	0
6S/PJ	321	0%	0	0%	0	50%	165.5
Pool	1841.5	0%	0	25%	168	25%	165.5

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Figure 3G

Plan Capacity - S & OP Display Capacity Group Demand Averages

The screenshot shows a software interface titled "Plan Capacity - S & OP Display Capacity Group Demand Averages". The window has a standard Windows-style title bar and menu bar. On the left, there is a vertical toolbar with buttons for "Home", "Plan capacity" (which is highlighted), "Take Order", "Schedule Order", and "Procure Raw Materials". The main area contains a table with the following data:

Capacity	Total Hrs	Avg	Avg	Avg
ITOS	660.00	337.27	88.5%	1873
BS	489.50	343.15	88.7%	1500
BS/CS	504.00	250.0	83.7%	2250
BS/P3	331.00	375.0	90.0%	1250
P001	1344.50	350.0	88.0%	1250

Below the table, there are buttons for "My Company" and "Logout". At the bottom of the window, it says "Screen No. Plan 1.1.7".

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Screen No. **Plan 1.1.7**

Figure 4

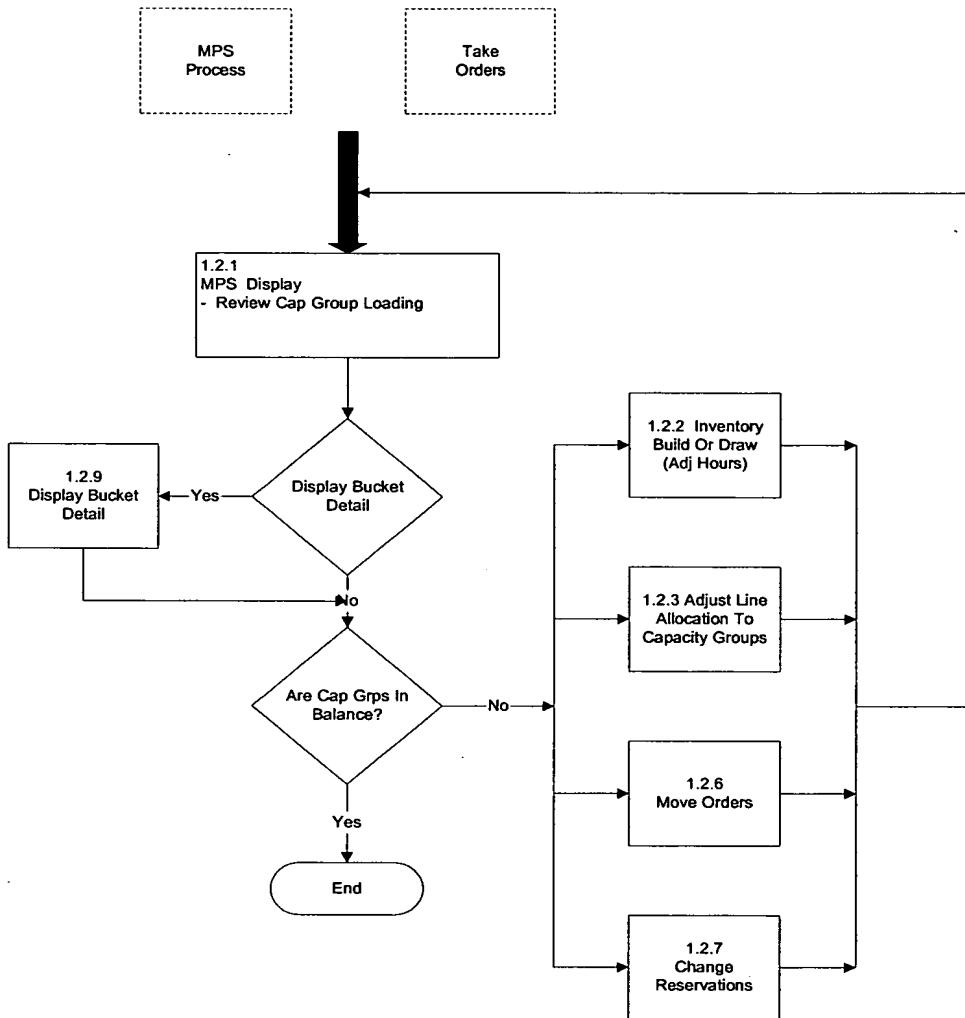


Figure 4A

Plan Capacity - Master Production Schedule (MPS)													
Press Loading (hours) Production Buckets													
CG	MPS category	17	18	19	20	21	22	23	24	25	26	27	28
10S	A1 Cust Avail	40	40	40	40	40	40	40	40	40	40	40	40
	A1 Used	34	40	0	0	0	0	0	0	0	0	0	0
	A2 Cust Avail	32	32	32	32	32	32	32	32	32	32	32	32
	A2 Used	32	0	0	0	0	0	0	0	0	0	0	0
	B Cust Avail	96	98	72	96	96	96	48	72	96	96	96	96
	B Used	50	60	24	20	0	0	0	0	0	0	0	0
	Total Avail	156	164	158	156	144	164	168	156	160	164	168	156
	Total Used	116	100	24	20	0	0	0	0	0	0	0	0
8S	A1 Cust Avail	24	24	24	24	24	24	24	24	24	24	24	24
	A1 Used	0	24	24	21	10	0	0	0	0	0	0	0
	B Cust Avail	144	144	144	144	96	144	144	144	144	144	144	144
	B Used	108	121	114	100	96	70	61	20	0	0	0	0
	Total Avail	168	152	164	144	168	140	168	160	168	164	168	156
	Total Used	108	145	138	121	106	70	61	20	0	0	0	0

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Screen No.

Plan 1.2.1

Figure 4B

Plan Capacity - MPS Inventory Build Or Draw

Capacity Group	Bucket #			Bucket #			Bucket #			
	17	Comment	18	Comment	19	Comment	20	Comment	21	Comment
10S	20	Build Inv for Frito	20	Build Inv for Frito	10	Build Inv for Frito				
8S										
8S/CS	-15	Draw Inv for Nestle								
8SP3										
POOL										

CONFIDENTIAL Screen No. **Plan 1.2.2**

Figure 4C

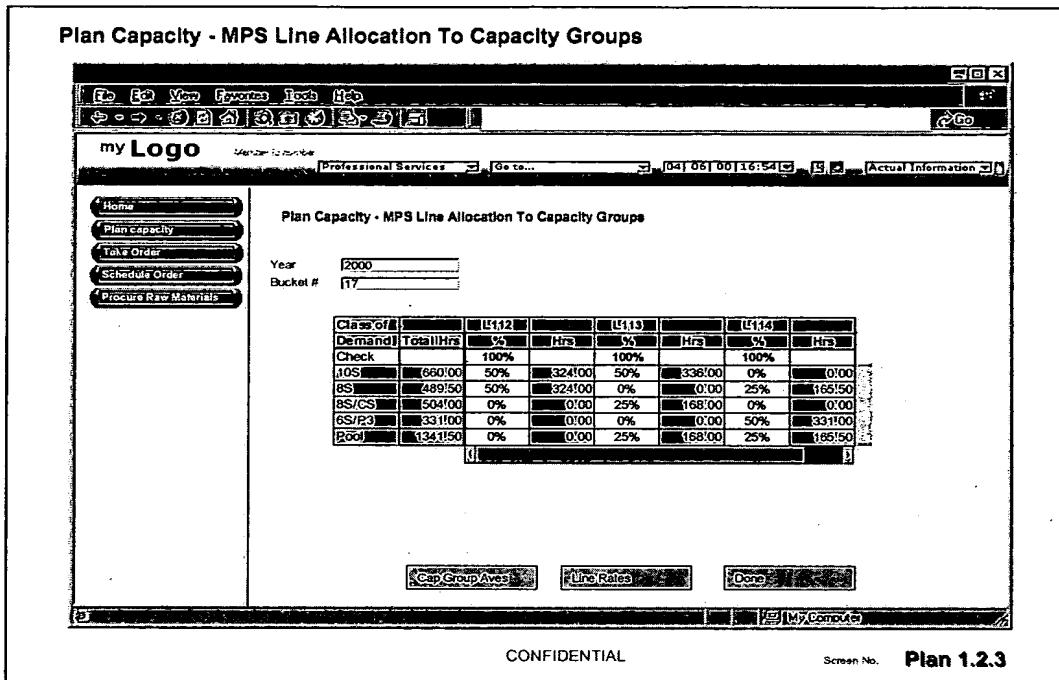


Figure 5

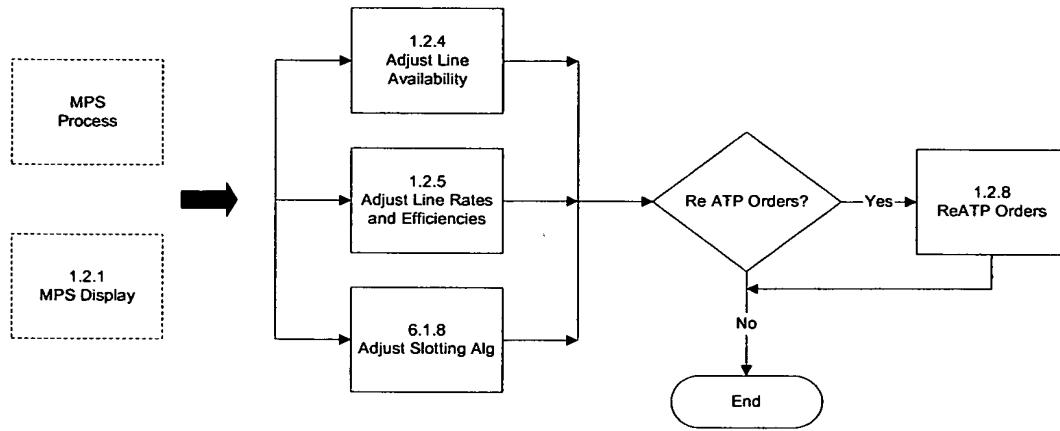


Figure 5A

Plan Capacity - Line Availability													
Line Availability (hours)													
Line	Category	17	18	19	20	21	22	23	24	25	26	27	28
L 114	Gross Hrs	168	168	168	168	168	168	168	168	168	168	168	168
	Maint Hrs	12	0	0	24	0	0	12	0	0	0	0	0
	Exp Hrs	0	0	0	0	0	0	0	0	0	0	0	0
	Other Hrs	0	4	0	0	0	4	0	0	0	4	0	0
	Holiday	0	0	0	24	0	0	0	0	0	0	0	0
	Net Hrs	156	164	168	138	144	164	168	156	160	164	168	168
L 112	Gross Hrs	168	168	168	168	168	168	168	168	168	168	168	168
	Maint Hrs	0	12	0	0	0	24	0	0	0	0	0	0
	Exp Hrs	0	0	4	0	0	0	0	8	0	0	0	0
	Other Hrs	0	4	0	0	0	4	0	0	0	4	0	0
	Holiday	0	0	0	24	0	0	0	0	0	0	0	0
	Net Hrs	158	152	164	144	158	140	158	160	168	164	168	168

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Figure 5B

Plan Capacity - MPS

Class of Demand	Ave LS	Ave ME	Ave C/O
10S	337.73	0.885	1.873
6S	342	0.887	1.500
6S/CS	250	0.837	2.250
6S/P3	375	0.900	1.250
Pool	350	0.880	1.250

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Figure 5C

Plan Capacity - Capacity Group Setup

Priority	Capacity Group	Cylinder Width	Max Stations	Extrusion Lam	Adhesive Lam	Max Process	Max Bounce	Cold Seal
1	Pool	1600	6	N	N	3	3	N
2	6S	1600	6	N	N	2	3	N
3	6SP3	1600	6	Y	Y	3	3	Y
4	8S	1600	8	N	Y	2	3	Y
5	10S	1700	10	Y	Y	3	3	N

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Figure 6

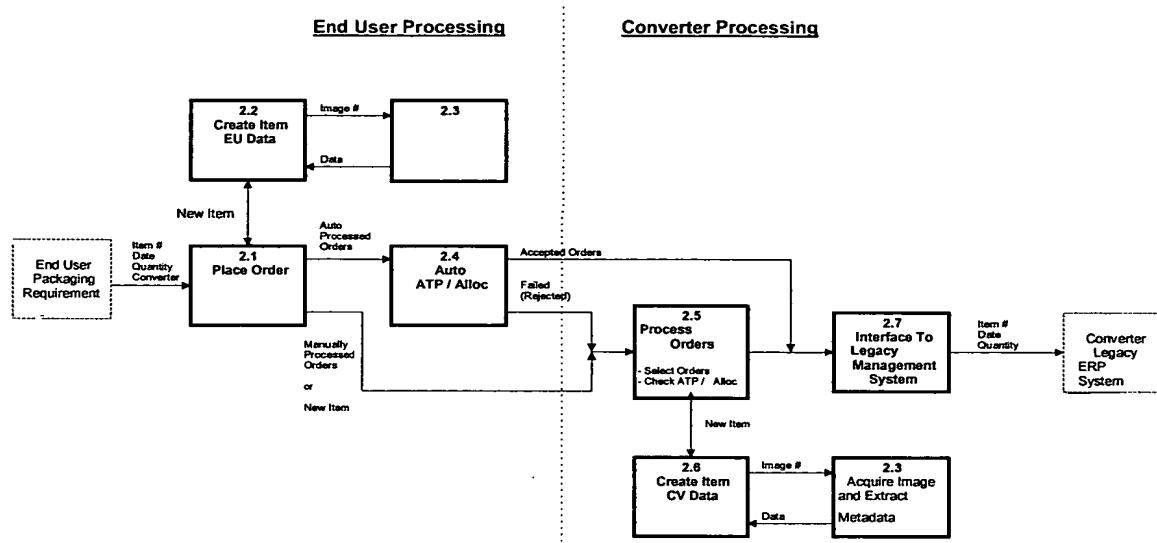


Figure 7

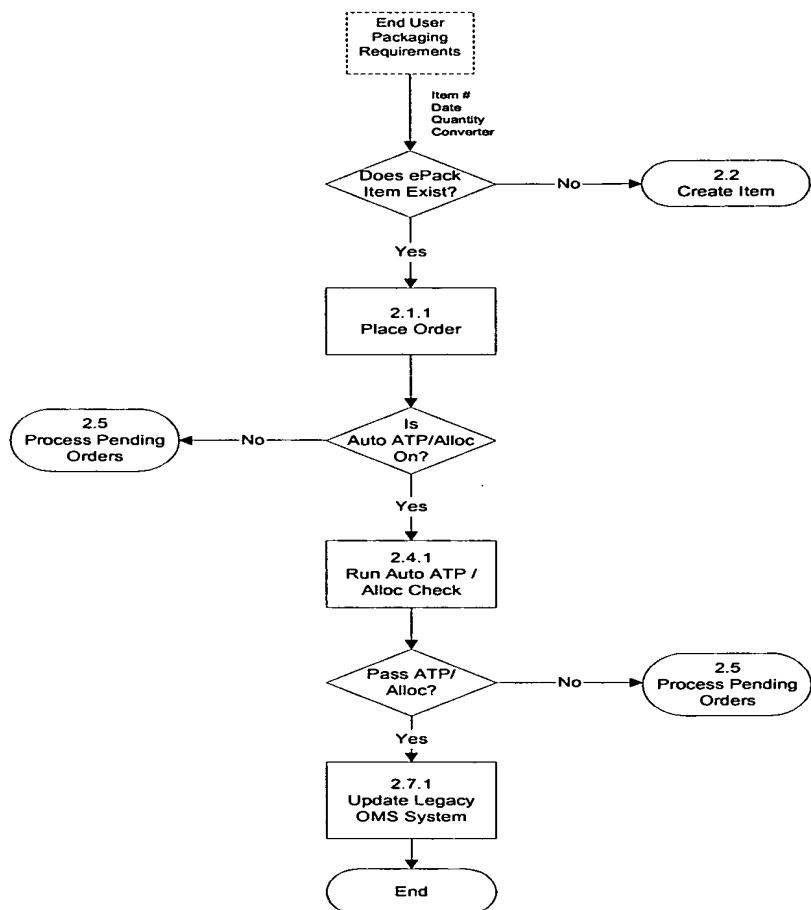


Figure 7A

Place Order - End User

my Logo

Professional Services Date... 04/06/00 16:54 Actual Information

Place Order - End User

Sold To Customer #
58974123
Wise
152 rue de Clemency
B-8782 Selange
Belgium

Ship To Customer #
111533
Wise
Strada Per Pandi, 4
Zona Industriale
Via Polymer
72100 Brindisi, Italy

Terminal Converter #
225889
MIPA
via Fermo, 26
61100 Pesaro (Italia)

Auto Processing

CONFIDENTIAL Screen No. OM 2.1.1

Figure 7B

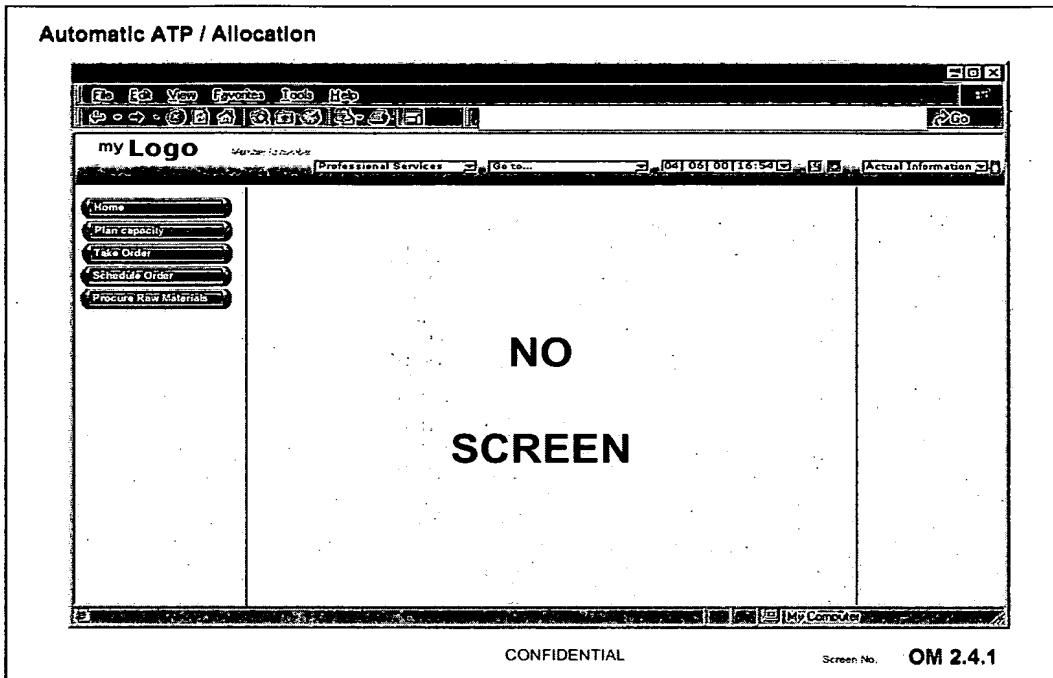


Figure 7C

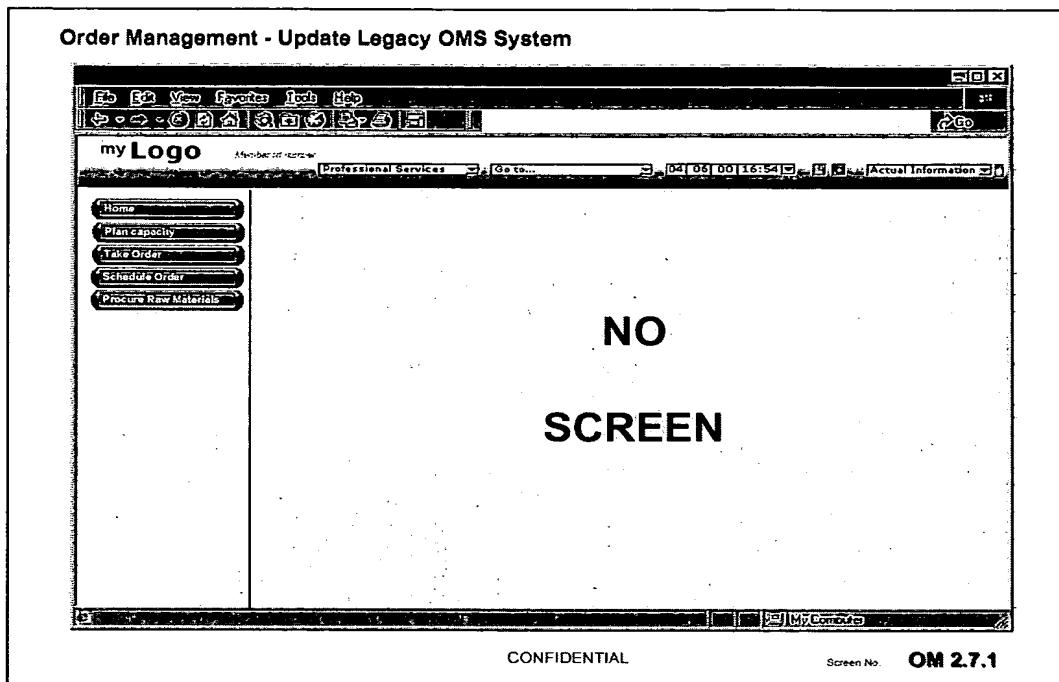


Figure 8

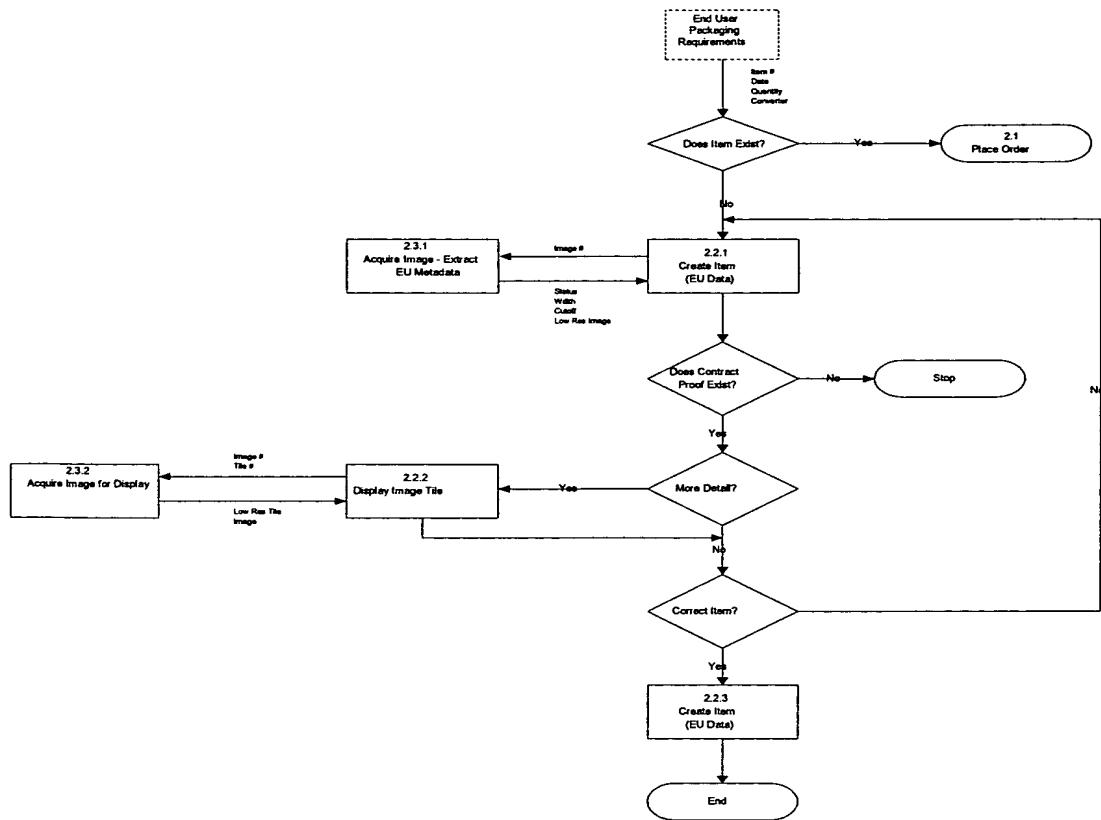
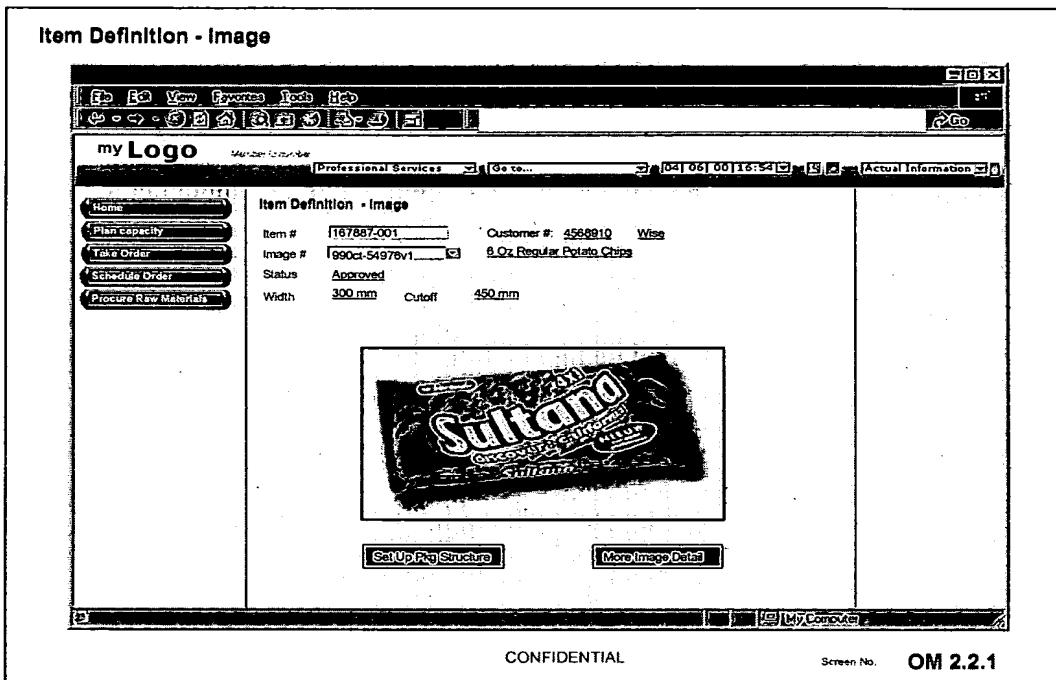


Figure 8A



Sultana is a registered trademark of Verkade and United Biscuits.

Figure 8B

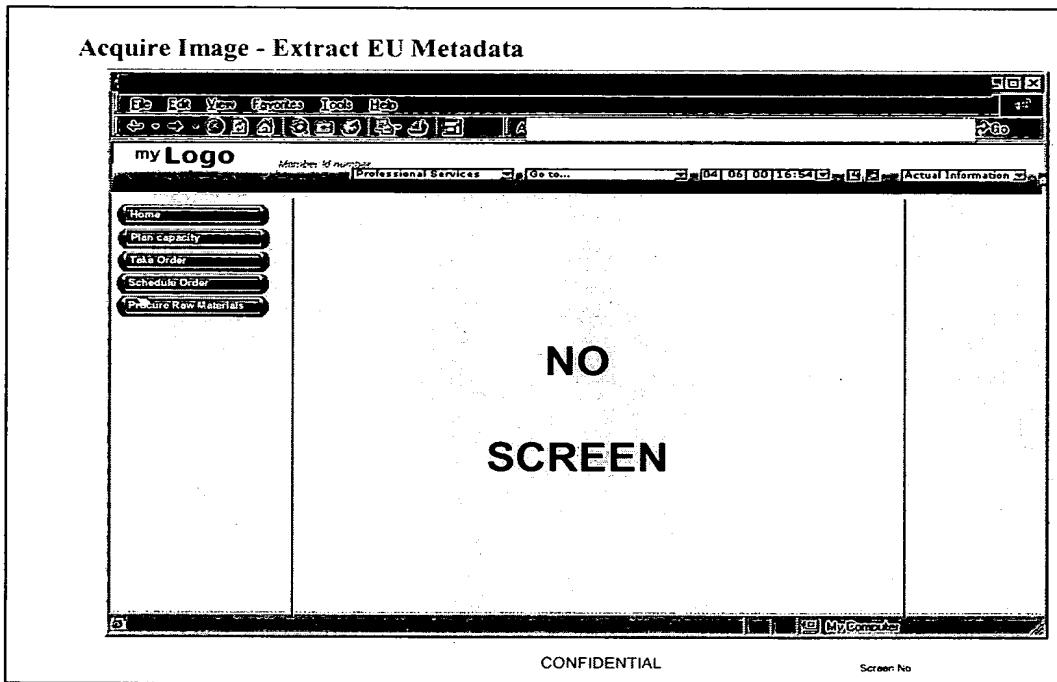


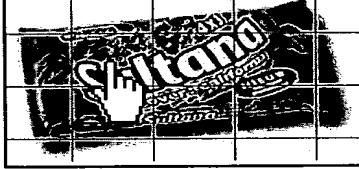
Figure 8C

Item Definition - Image

my Logo [Professional Services] [Go to...] [04/06/00 16:54] [Actual Information]

Item Definition - Image

Item #:	167887-001	Customer #:	4588910 Wise
Image #:	690ct-54976v1	9 Oz. Regular Potato Chips	
Status:	Approved		
Width:	300 mm	Cutoff:	450 mm



[Return to Create...](#)

CONFIDENTIAL Screen No. **OM 2.2.2**

Sultana is a registered trademark of Verkade and United Biscuits.

Figure 8D

Item Definition - Package Structure, End User

CONFIDENTIAL Screen No. **OM 2.2.3**

Figure 8E

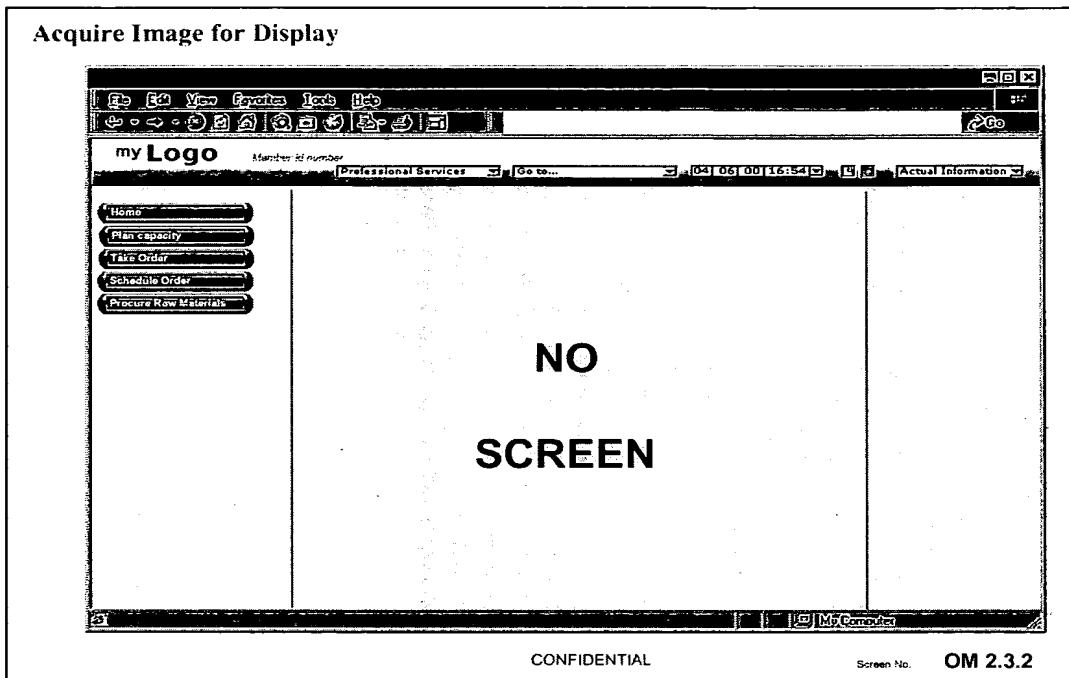


Figure 9

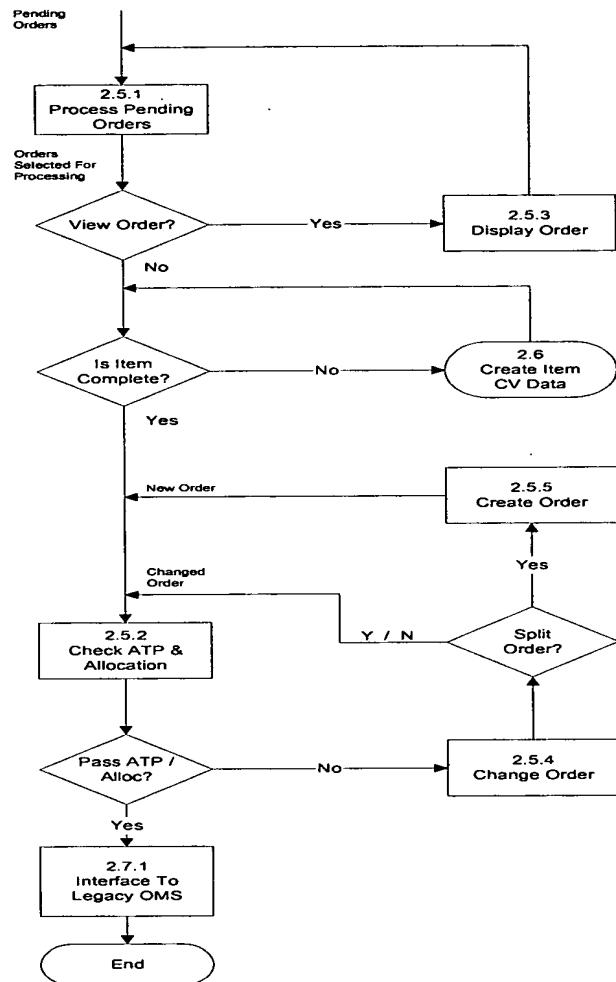


Figure 9A

Process Pending Orders - Pending Orders

Order#	Qty	Item#	Item Description	Current	Request	Order Date
PO2523	122,00	217793-002	7 Oz. French PC	2,350	18-Apr-00	25-Apr-00
PO2524	122,11	167113-005	14 Oz. Margherita PC	8,000	8-Apr-00	25-Apr-00
PO2525	167,113	167852-001	6.5 Oz. Light Salt & PC	3,250	15-Jun-00	25-Apr-00
PO2526	167,852	167852-002	6.5 Oz. Potato Chips	2,000	14-Jun-00	25-Apr-00
PO2527	167,853	167853-001	6.5 Oz. Salt & Vinegar	1,500	14-Jun-00	25-Apr-00
PO2528	167,853	167853-002	14 Oz. Sea PC	3,100	15-Jun-00	25-Apr-00
PO2529	167,854	167854-001	1.5 Oz. Sour Cream	1,500	8-Jun-00	25-Apr-00
PO2530	167,854	167854-002	1.5 Oz. Salt & Vinegar	2,000	12-Jun-00	25-Apr-00
PO2531	167,855	167855-001	14 Oz. BBQ Chips	6,500	13-Jun-00	25-Apr-00
PO2532	167,855	167855-002	8 Oz. Original PC	10,000	15-Jun-00	25-Apr-00
PO2533	167,856	167856-001	8 Oz. BBQ PC	2,000	11-Jun-00	25-Apr-00
PO2534	167,856	167856-002	14 Oz. Original PC	5,000	11-Jun-00	25-Apr-00
PO2535	167856	167856-003	20 Oz. PC Ranch	7,500	12-Jun-00	25-Apr-00
PO2536	167857	167857-001	5.5 Oz. On & Off PC	1,450	10-Jun-00	25-Apr-00
PO2537	167857	167857-002	1.5 Oz. Original PC	3,000	10-Jun-00	25-Apr-00
PO2538	167858	167858-001	1.5 Oz. BBQ PC	4,000	11-Jun-00	25-Apr-00

CONFIDENTIAL Screen No. **OM 2.5.1**

Figure 9B

Take Order - Check ATP / Alloc

my Logo

Take Order - Check ATP / Alloc

Order No.: P32514

Order No. P32514 Customer Wise
Item No. 167887-001 Description 8 Oz Regular Potato Chips

Original Request System Response

Date Requested 04may00	Quantity Requested 476,000 Imps	No	No	No	No
Cylinders	F4m	ATP	Alloc		

Best Proposal Alternate Proposal
Full Quantity Partial Quantity

Date Requested 10may00	04may00
Quantity Requested 476,000 Imps	394,000 Imps
Impact + 5 days	82.8 %
Pricing \$3.00 / Kg	\$3.60 / Kg

CONFIDENTIAL Screen No. OM 2.5.2

CONFIDENTIAL Screen No. OM 2.5.2

Figure 9C

Display Order

The screenshot shows a software interface titled "Display Order". At the top, there's a menu bar with "File", "Edit", "View", "Reports", "Tools", and "Help". Below the menu is a toolbar with icons for "New", "Open", "Save", "Print", "Exit", "Copy", "Paste", "Delete", "Find", "Replace", "Select All", and "Go". The main window has a header "my Logo" and a sub-header "Professional Services". It displays the following information:

Display Order		EU	Get Order
CV	Order No.: OR518-2345	Order No.	[Input Field]
Item No.	167867-001	Item No.	99-1632-conv1
Date Req	04may00	Customer	Wise
Quantity	476,000 Imps	6 Oz Regular Potato Chips	
Quantity	2,557 Kg 63,487 M		
Color	Color #	Ink Sys	Cylinder #
1	2707	PA	Y2400005
2	340	PA	Y2400006
3	405	PA	Y2400123
4	470	PA	Y2400456
5	220	PA	Y2400114
6	1489	PA	Y2400398
7	3248	PA	Y2400299
8			
9			
10			

Below the table, it says "Cylinder Width 1180 mm". To the right of the table, there are three buttons: "Package Structure", "Bill Of Material", and "Image". At the bottom of the main window, there are buttons for "My Corrections" and "OK".

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Figure 9D

Change Order

The screenshot shows a software interface for managing orders. At the top, there's a menu bar with File, Edit, View, Favorites, Tools, Help, and a Go button. Below the menu is a toolbar with icons for Back, Forward, Stop, Refresh, Home, and Search. The main window title is 'my Logo' and it displays 'Professional Services' and 'Actual Information'. The date and time are shown as 04/06/00 16:54. On the left, there's a vertical navigation bar with buttons for Home, Plan capacity, Take Order, Schedule Order, and Purchase Raw Materials. The central part of the screen is titled 'Change Order' and contains fields for 'CV' and 'Order No.' (set to OR516-2345). It also has sections for 'EU Order No.' and a 'Get Order' button. Under 'Converter Data', there are fields for 'Conv #' (225089), 'Order No.' (P32145), 'Item No.' (99-1632-conv1), 'Customer' (Wise), and 'Description' (1.6 Oz Regular Potato Chips). There are also fields for 'Date Req.' (04/may/00), 'Quantity' (478,000 Imps), and 'Quantity' (2,557 Kg, 63,467 M). A large table below lists colors (1-10), color numbers (2707, 340, 405, 470, 220, 1489, 3248), ink systems (PA, PA, PA, PA, PA, PA, PA), and cylinder numbers (Y2400005, Y2400006, Y2400123, Y2400456, Y2400114, Y2400398, Y2400299). To the right of the cylinder table are buttons for Print (Grav.), Process (L3), and Bounce (L1). Further down are buttons for Package Structure, Bag/Material, Image, and Save Order. At the bottom, there's a note 'Cylinder Width 1180 mm' and a footer with 'CONFIDENTIAL, DO NOT DUPLICATE', 'Screen No.', and 'OM 2.5.4'.

Figure 9E

Create Order

my Logo

Professional Services Go to... Actual Information

CV Order No ORS16-2772 Copy From Order No ORS16-2345 Copy Order

Order No: ORS16-2772 Item No: 167867-001 Date Req: 30may00 Quantity: 238,000 Imps. Quantity: 1,279 Kg 31,733 M

Color Color # Ink Sys Cylinder #

1	2707	PA	LY2400005
2	340	PA	LY2400006
3	405	PA	LY2400123
4	470	PA	LY2400456
5	220	PA	LY2400114
6	1489	PA	LY2400398
7	3248	PA	LY2400299
8			
9			
10			

Cylinder Width: 1180 mm

Print: Grav Process: L3 Bounce: L1

Customer: Wise
Item No: 99-1532-com/1
Description: 6 Oz Regular Potato Chips

Save Order

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Figure 9F

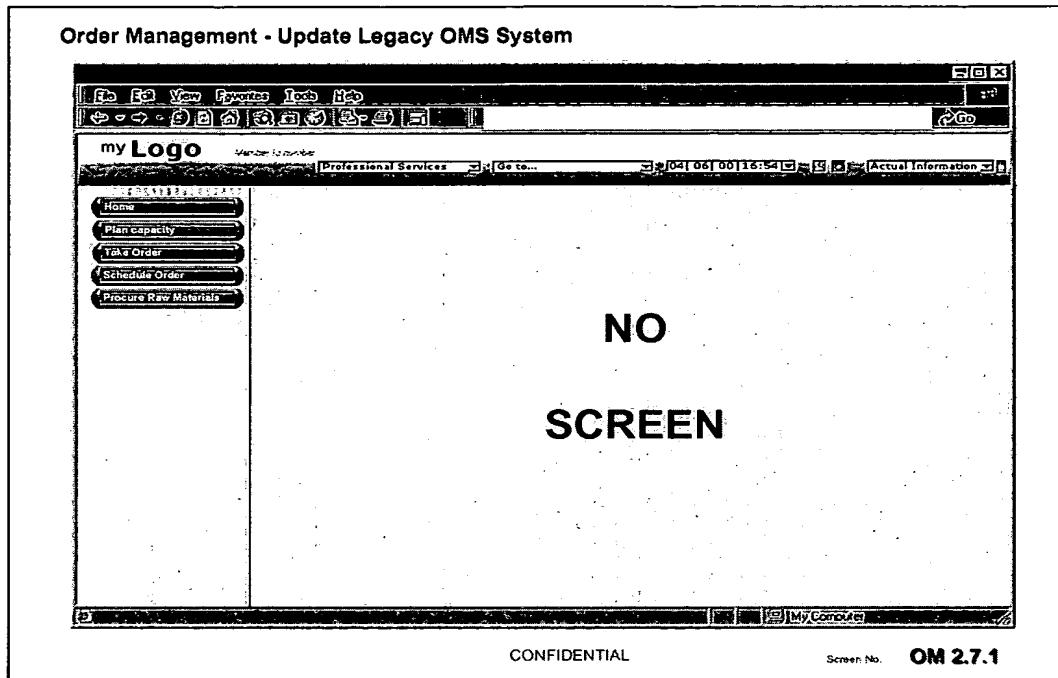


Figure 10

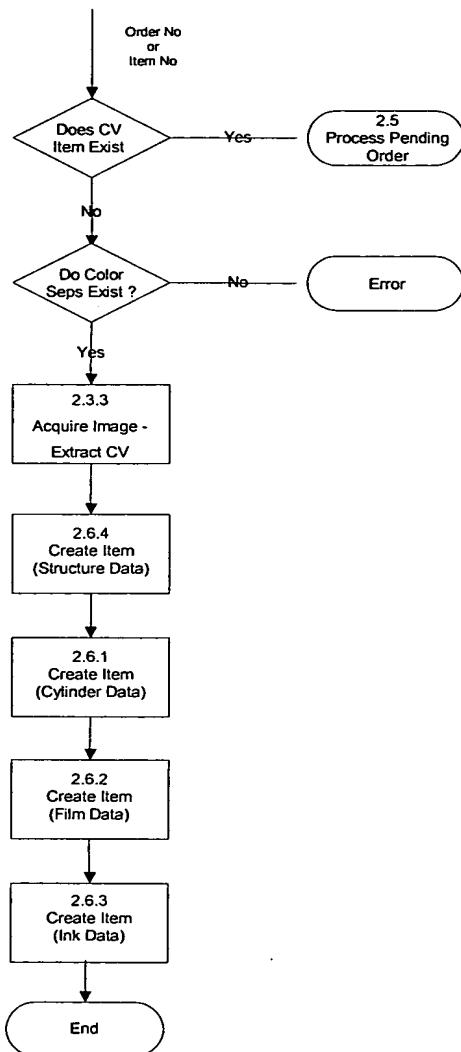


Figure 10A

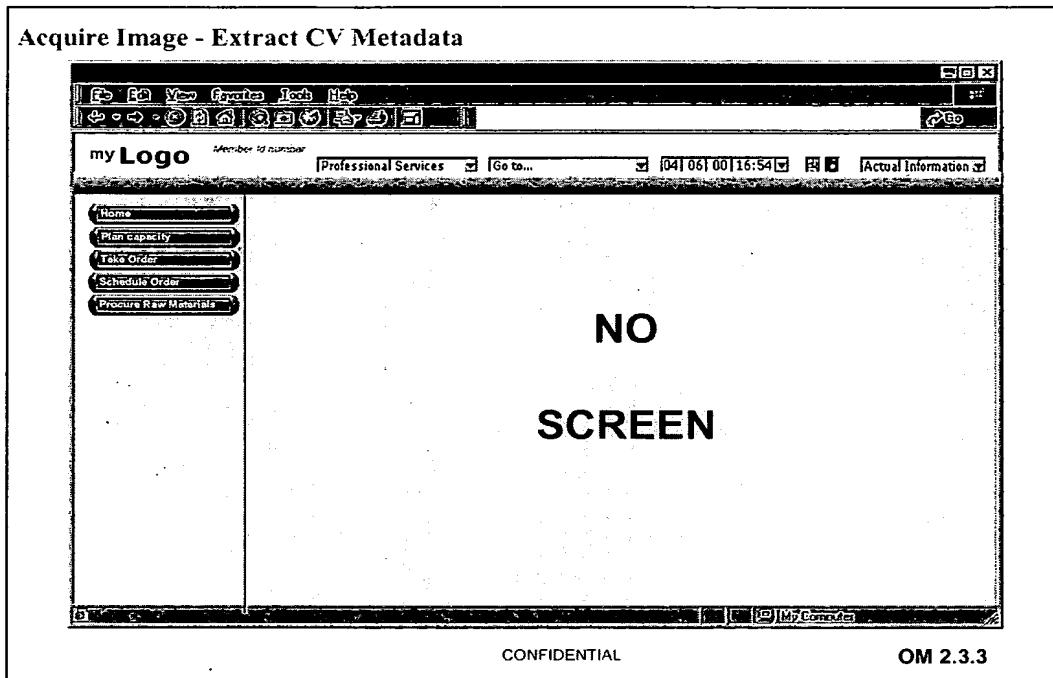


Figure 10B

Item Definition - Package Structure, Converter Data

my Logo Member Number: Professional Services Go to... 04 05 06 16:54 Actual Information Go

Home Plan capacity Take Order Schedule Order Procure Raw Materials

Item Definition - Package Structure

Item # 167887-001 Customer #: 4568910 Wrs
Image # 990d-5497861 6 Oz Regular Potato Chips

Package Structure

Layer	Routing	General	Supplier	Supplier Material	Coat Wt.	Coat Units
Substrate	103	20 Coex	Not Spec			
Print	103	Print				
AdhLam	202	ADH	Not Spec	PU	2.3	g/sq M
Substrate	202	10 MET	ExxonMobil	16M1448		

Lamination Type: Out of Line
Print: 20 Coex Inside Outside

CONFIDENTIAL, DO NOT DUPLICATE Screen No. OM 2.6.4

Figure 10C

Item Definition - Enter / Change Item

my Logo Professional Services Go to... 04 06 08 10:54 19 Actual Information

Item # Customer #
Customer Wise
Description 8 Oz. Original Potato Chips
Image # 990cl-5497bv1
Width 380 mm # Across 3 1140 mm 1180 mm
Cutoff 400 mm # Around 1 400 mm

Color Color # Ink Sys Cylinder # Converter Data
1 2707 PA Y2400005 Print Grav.
2 340 PA Y2400006 Process L3
3 405 PA Y2400123 Bounce L1
4 470 PA Y2400456
5 220 PA Y2400114
6 1489 PA Y2400398
7 6248 PA Y2400299
8
9
10

Package Structure
Bill Of Material
More

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Figure 10D

Item Definition - Bill Of Materials

my Logo Professional Services Go to... Actual Information

Home Plan capacity Take Order Schedule Order Procure Raw Materials

Item # Item No.: Customer

Item #
Customer
Description
Image #

Bill Of Materials Basis IMPs

	Material #	Description	Material	Width	Gauge	Qty	Req (Kg)
Substrate 1	F-20C-1145	20 Coex		1145	20		1521
Substrate 2	F-18M-1140	18 Met	18MM488	1140	18		1371
Substrate 3							
	Material #	Description	Material	Coating Weight	Coating Units	Qty	Req (Kg)
Top Coat	A-1234-Sun	ADH	PU	2.3	g/sq M		192
Lam 1/2							
Lam 2/3							
Bottom Coat							

[Link Bill of Materials]

CONFIDENTIAL Screen No. OM 2.6.2

Figure 10E

Item Definition - Ink Bill Of Materials

Item Definition - Bill of Materials

Item: Patch! Item No.: Customer:

Item #:
Customer:
Description:
Image #:

Color	Color	Material #	Ctg. Wght g/M ²	% Cover	% Solids	Quantity
2707		I1234-sum	1.16	30%	45%	11.90
340		I3245-Zen	0.95	45%	55%	17.90
405		I222-mor	0.85	50%	65%	21.00
470		I444-asb	1	10%	50%	3.80
220		I333-l	1.05	15%	45%	5.39
1489		I1111-unb	0.75	40%	49%	11.17
3248		I6876-ik	0.9	5%	57%	1.95

CONFIDENTIAL Screen No. **OM 2.6.3**

Figure 11

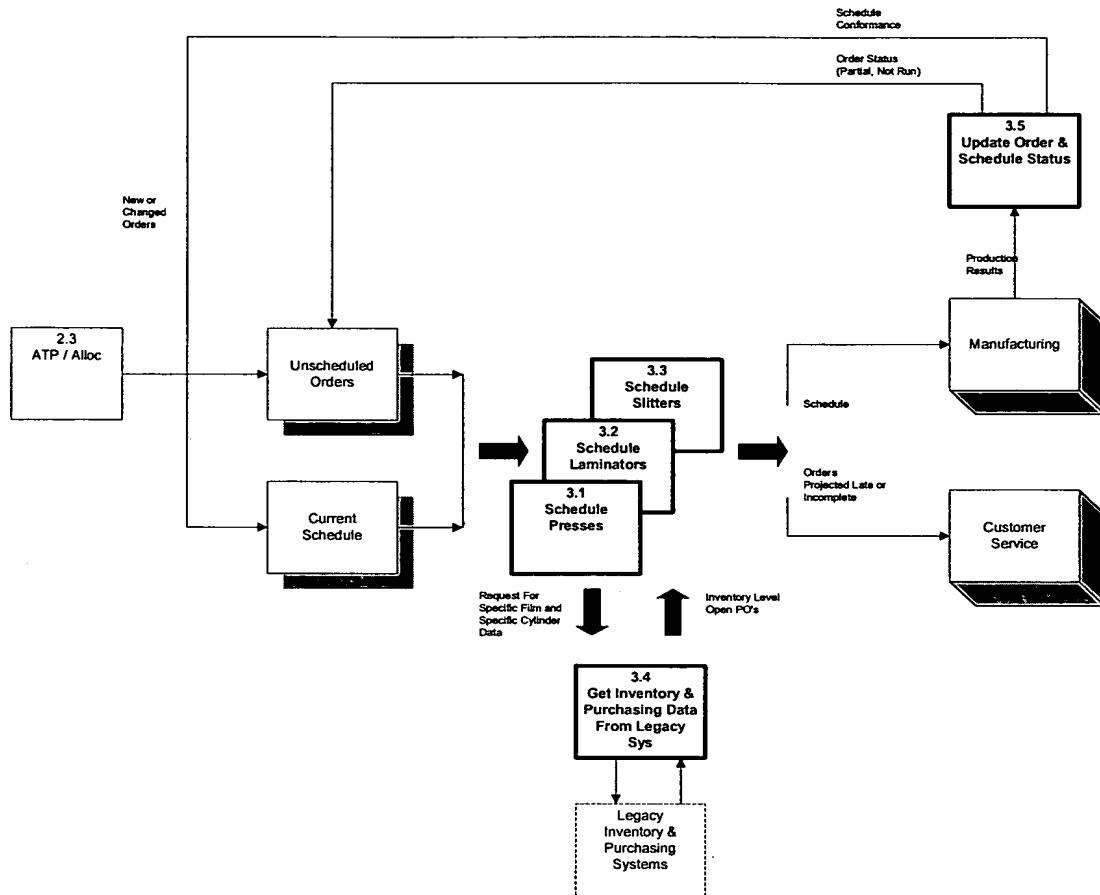


Figure 11A

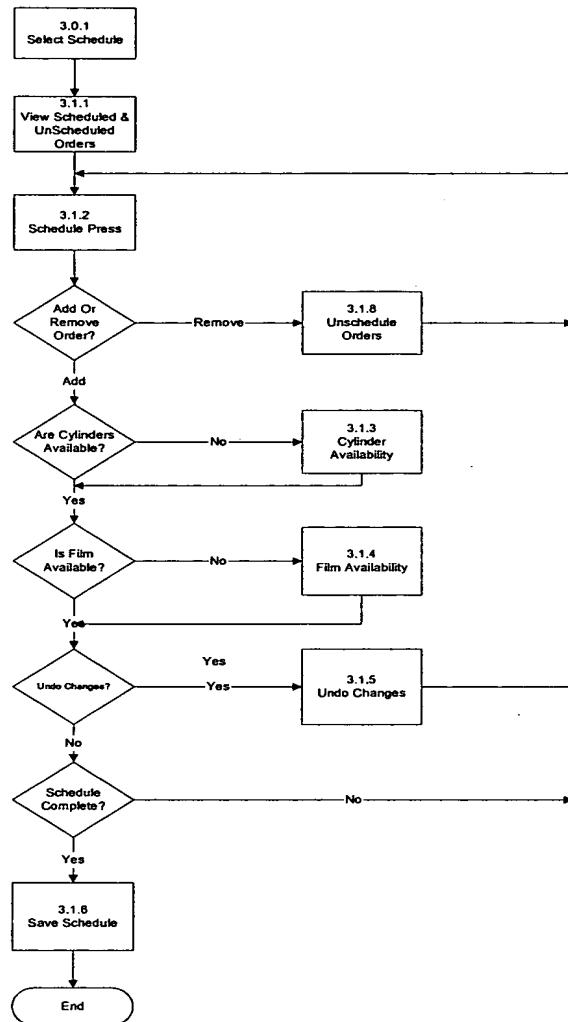


Figure 11B

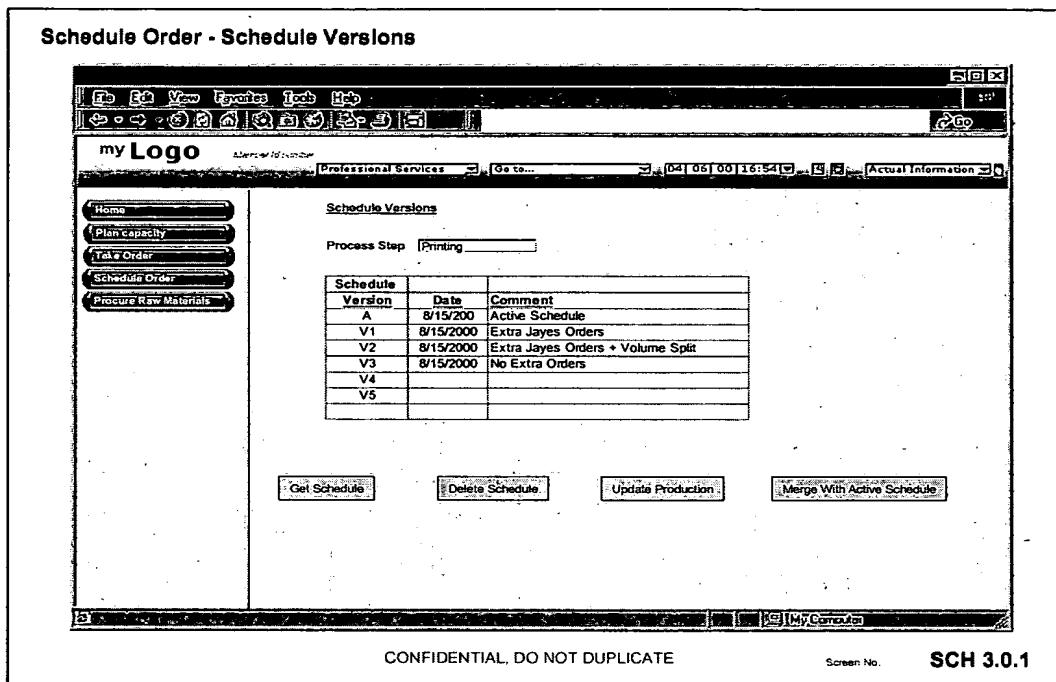


Figure 11C

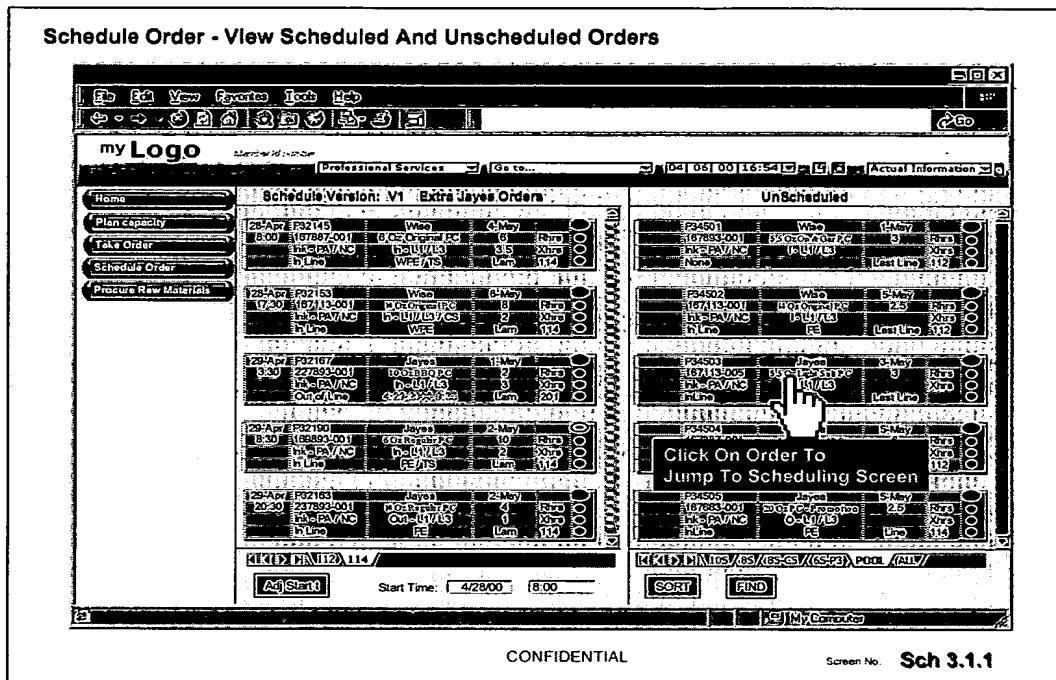


Figure 11D

Figure 11E

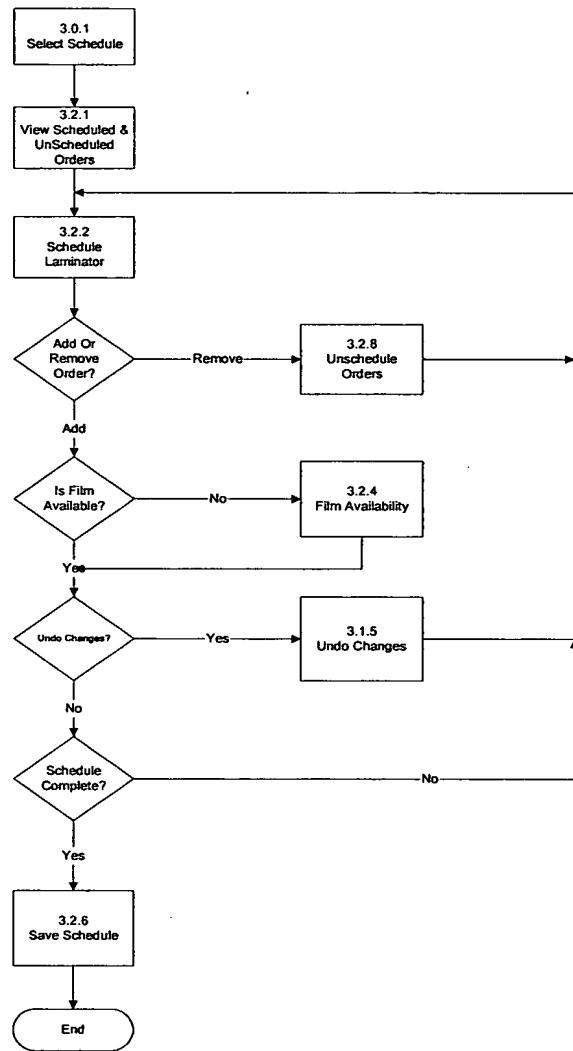


Figure 11F

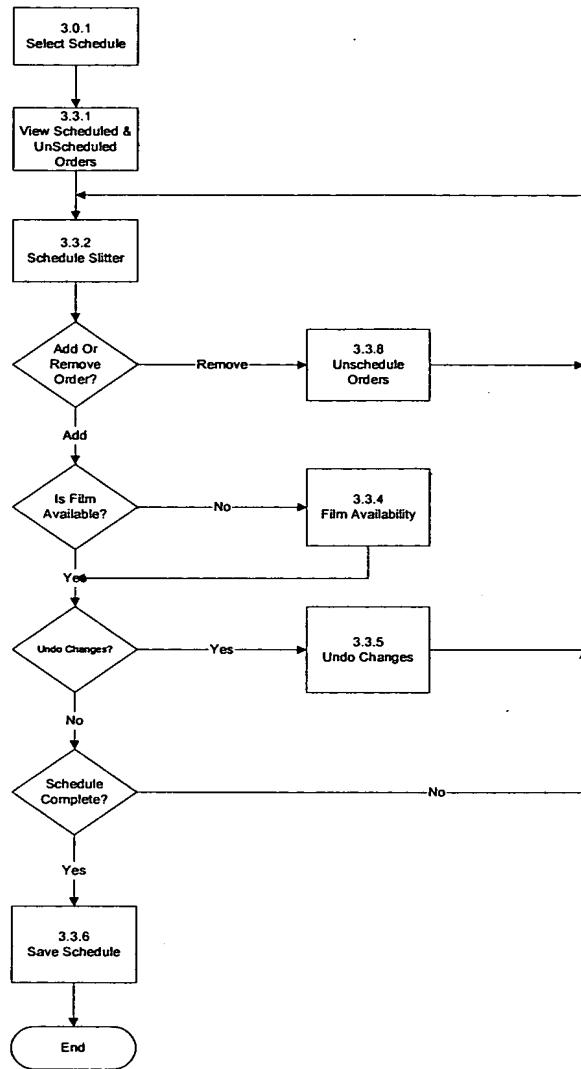


Figure 11G

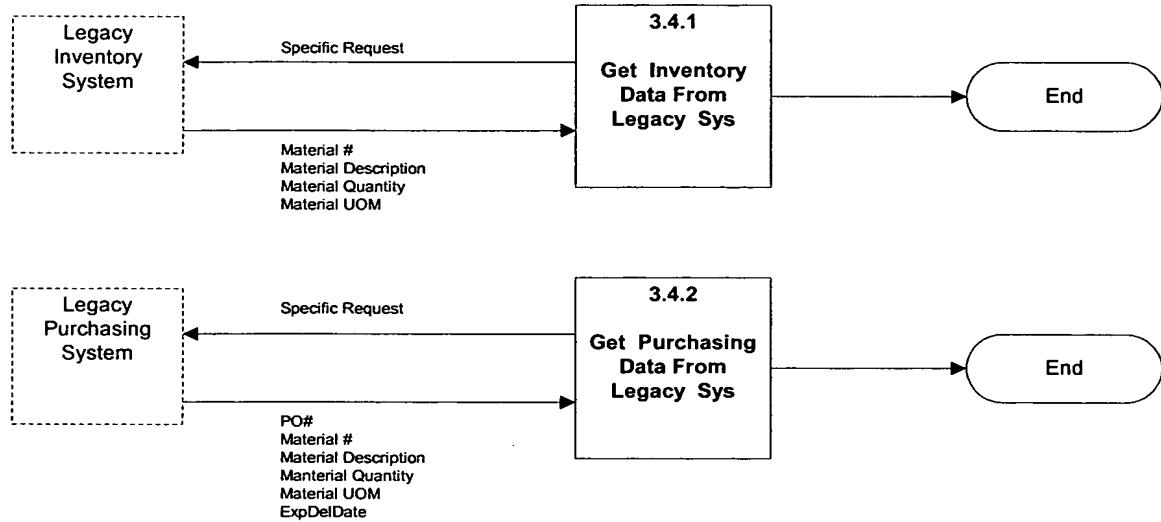


Figure 11H

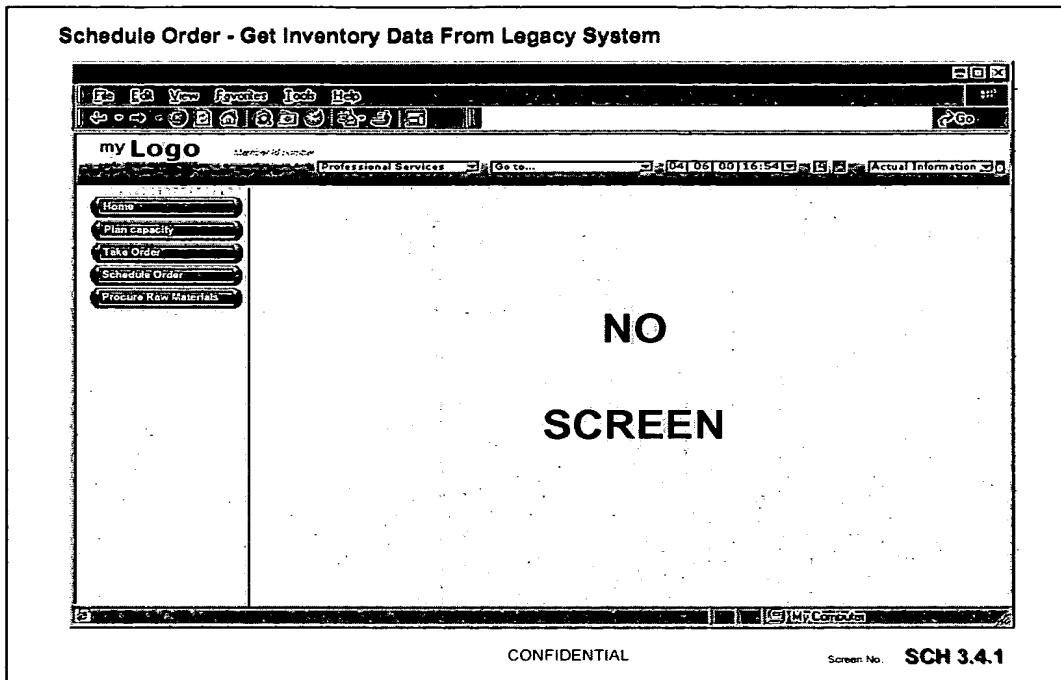


Figure 11I

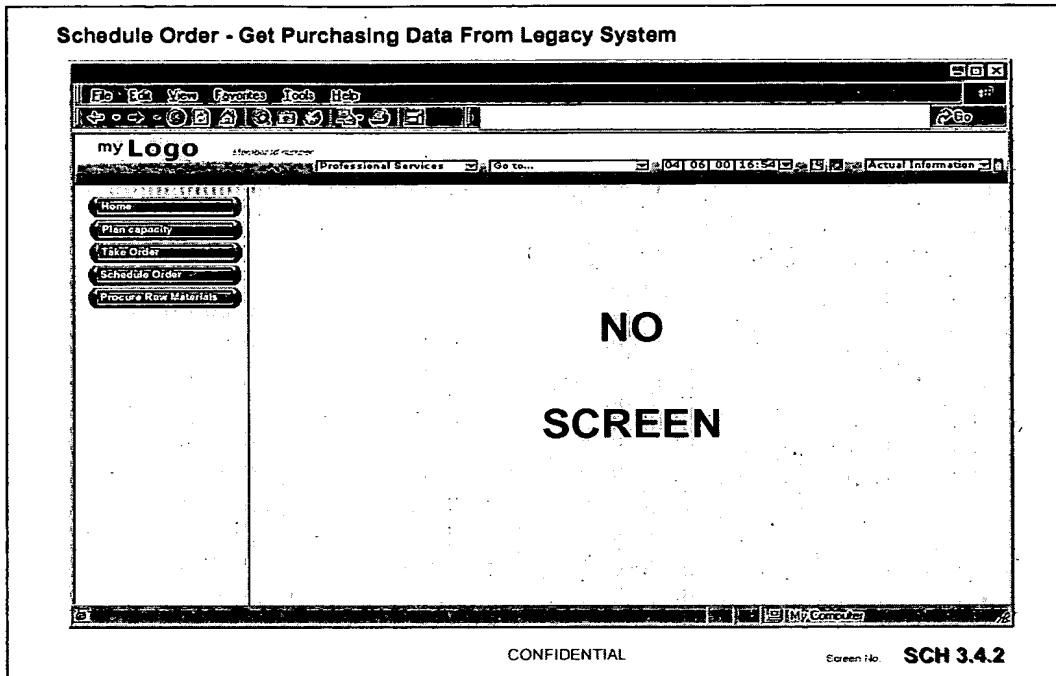


Figure 11J

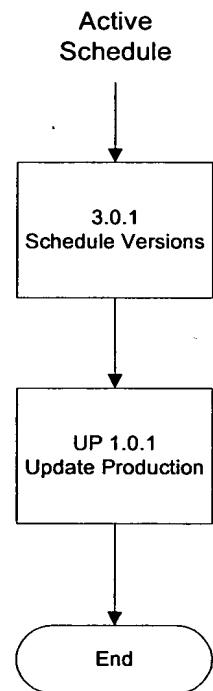


Figure 11K

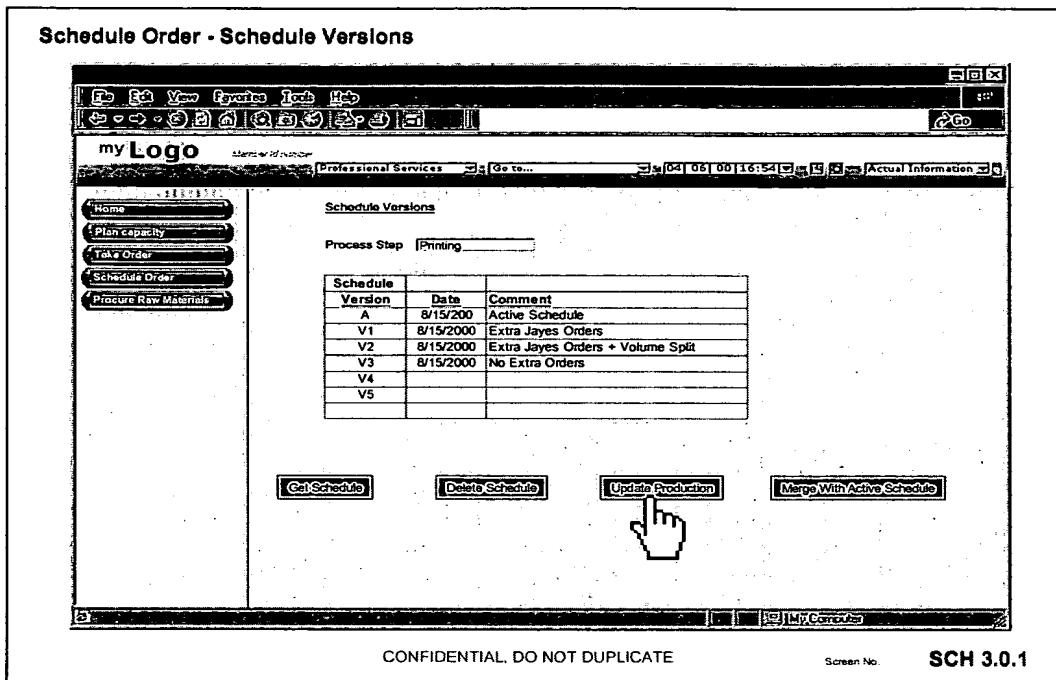


Figure 11L

Update Production

my Logo

Professional Services Go to... 04 05 00 16:41 15 Actual Information

Home Plan capacity Take Order Schedule Order Procure Raw Materials

Date	Time	Order #	Customer	Item#	Description	Req Q	Status	Prod Q	Cy	Film	Reason
23-Apr	8:00	P22145	Wiso	167837-001	6 Oz Original PC	5,000					
23-Apr	17:30	P22153	Wiso	167113-001	16 Oz Original PC	7,000					
23-Apr	8:30	P22167	Jayee	227838-001	16 Oz BBQ PC	1,000					
23-Apr	8:30	P22190	Jayee	169583-001	6 Oz Regular PC	10,000					
23-Apr	20:30	P22163	Jayee	237838-001	16 Oz Regular PC	4,500					
23-Apr	15:00	P22151	Cd Dutch	165573-001	16 Oz Snow Cone PC	1,500					
23-Apr	8:30	P22160	Cd Dutch	217838-001	6 Oz Snow Cone PC	2,000					
23-Apr	10:30	P22183	Cd Dutch	217838-002	4 Oz DB	1,500					
23-Apr	14:30	P22182	Wiso	167638-001	20 Oz PC - Frontline	7,500					
1-May	0:30	P22212	Wiso	167838-001	16 Oz + 4 Oz PC	2,000					

Active Job (A)
Start Date
Start Time

Get Order

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Figure 12

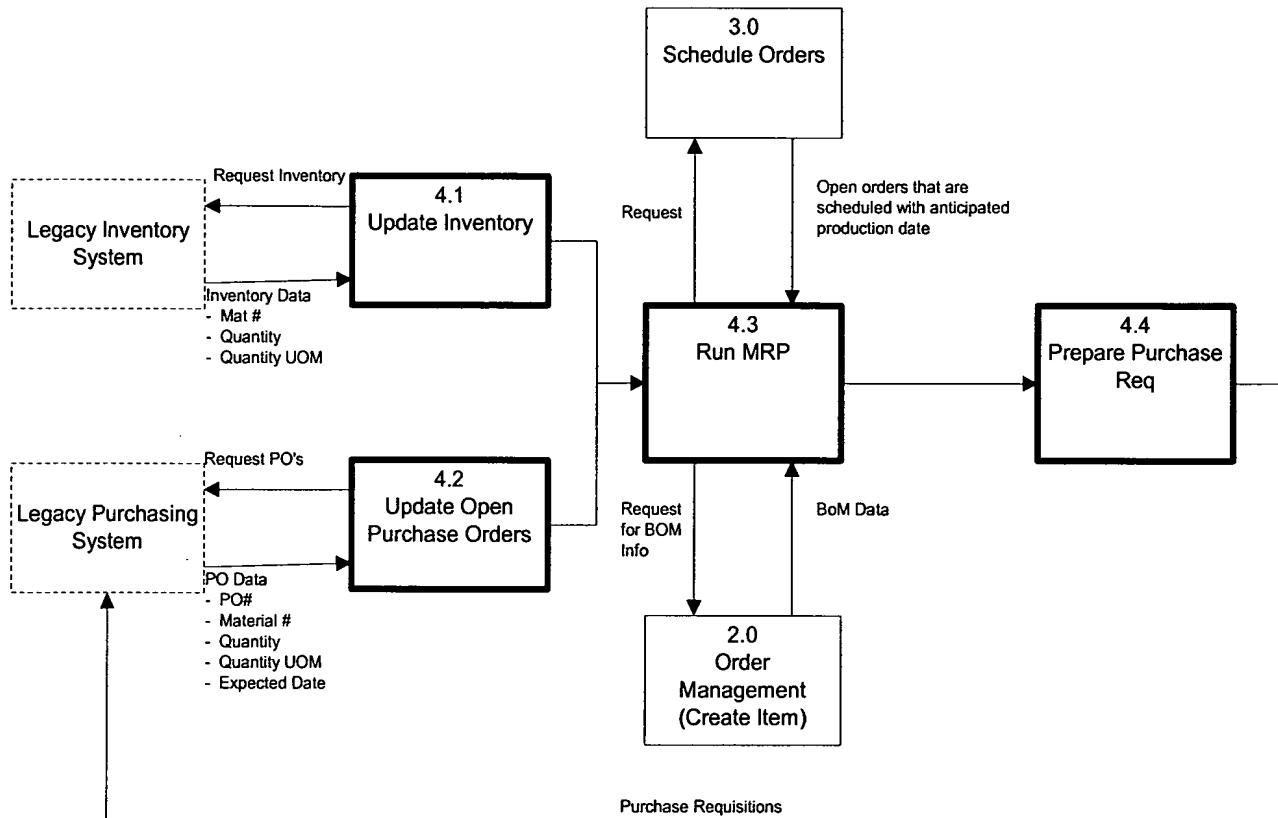


Figure 12A

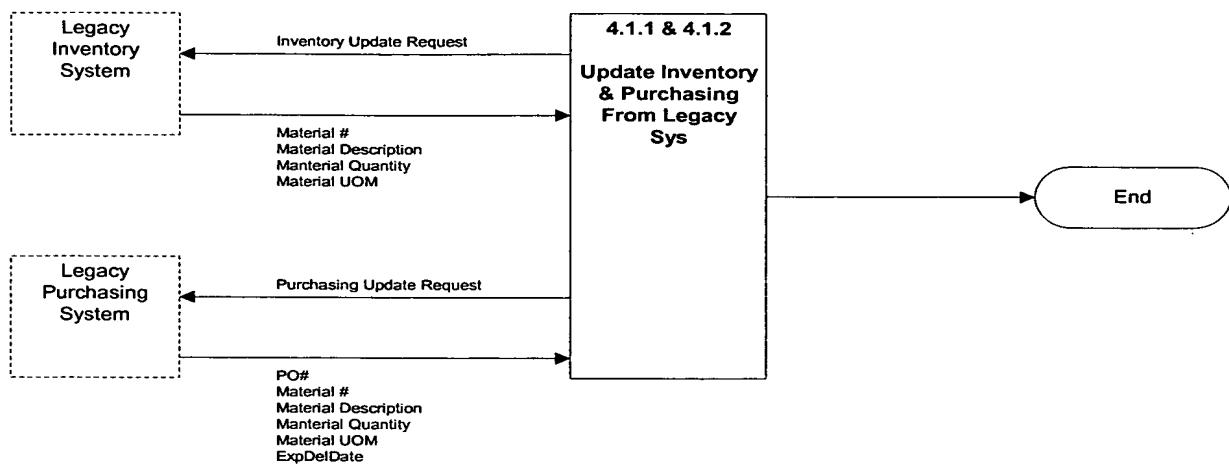


Figure 12B

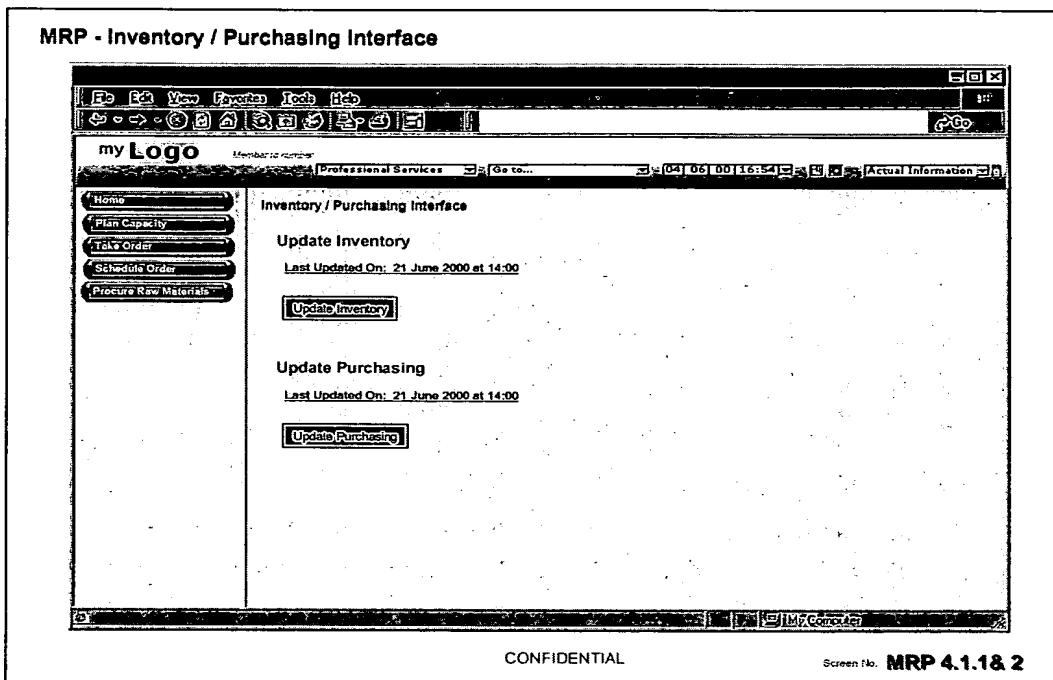


Figure 12C

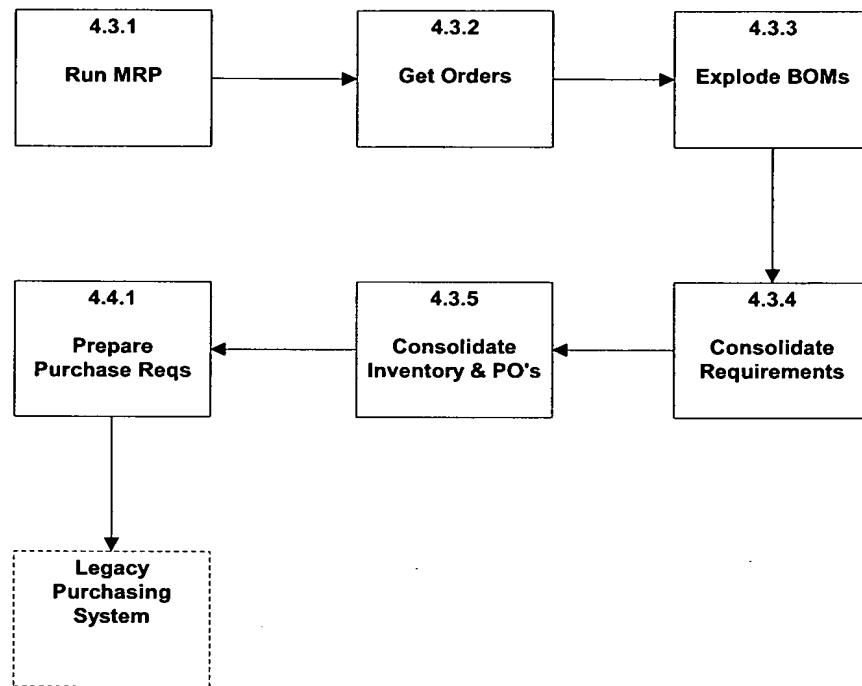


Figure 12D

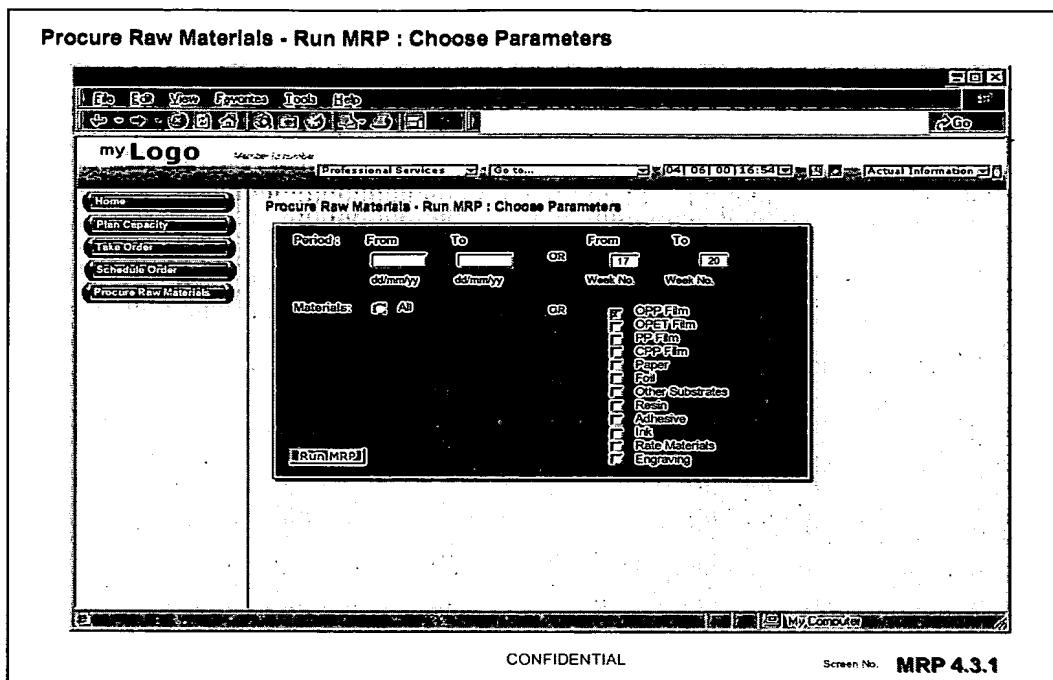


Figure 12E

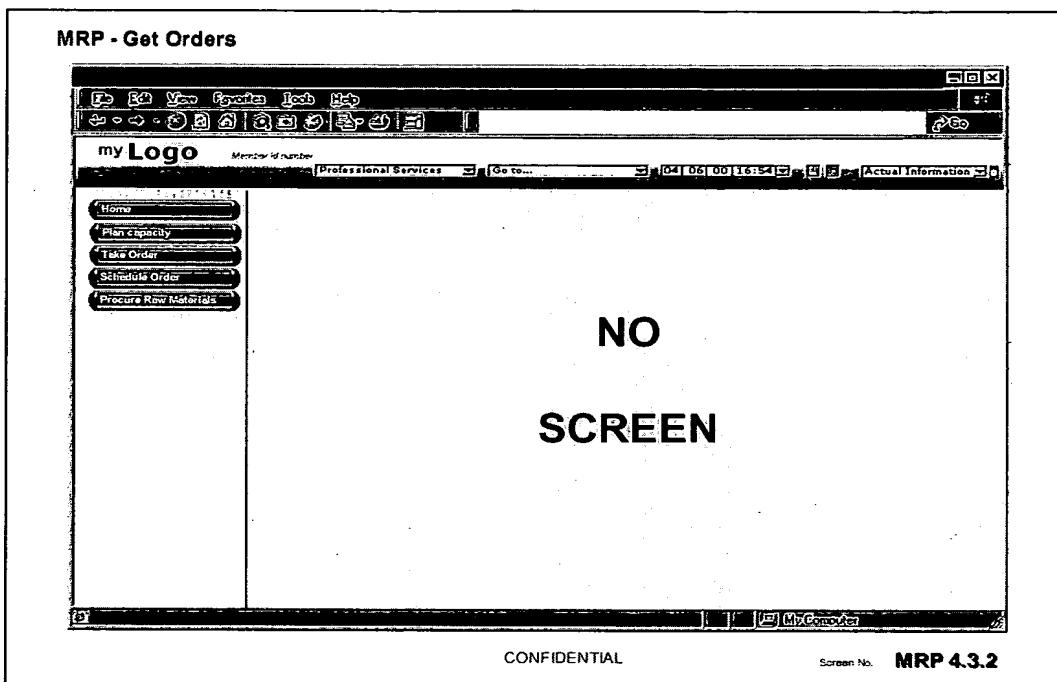


Figure 12 F

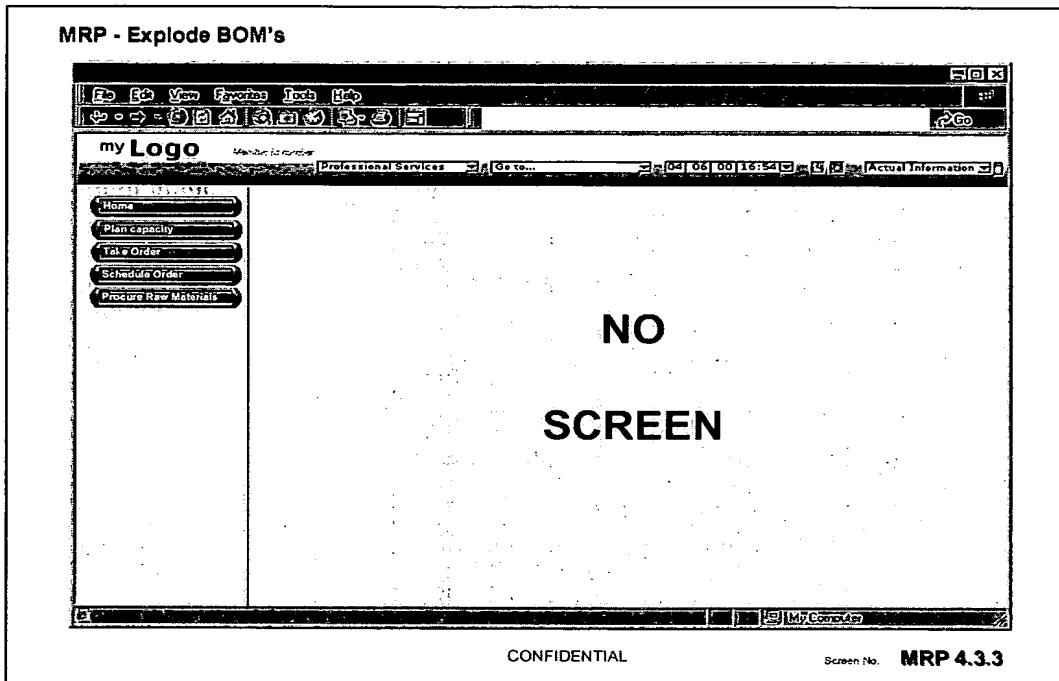


Figure 12G

